# AGENDA

## COMMITTEE ON FINANCE

**April 17, 2007**                                          **Upon Recess of BMA**
**Mayor and All Aldermen**                          **Aldermanic Chambers**
                                                              **City Hall (3$^{rd}$ Floor)**

1.    Mayor Guinta calls the meeting to order.

2.    The Clerk calls the roll.

3.    CIP Budget Authorization:

      410407        Homeland Security

**A motion is in order that the CIP budget authorization be approved.**

4.    If there is no further business, a motion is in order to adjourn.

## CIP BUDGET AUTHORIZATION

| | | | |
|---|---|---|---|
| CIP #: | 410407 | Project Year: 2007 | CIP Resolution: 6/12/2006 |
| Title: | Homeland Security | | Amending Resolution: |
| Administering Department: | Police Department | | Revision: |

**Project Description:** Implementation of Homeland Security Program Special Operations Unit.

**Federal Grants**  Federal Grant: No    **Environmental**  Review Required: No

Grant Executed:    Completed:

### Critical Events

| | | |
|---|---|---|
| 1 | Program Initiation | 04/01/07 |
| 2 | Program Completion | 12/31/07 |
| 3 | | |
| 4 | | |
| 5 | | |

Expected Completion Date: 12/31/2007

### Line Item Budget

| | STATE | | | TOTAL |
|---|---|---|---|---|
| Salaries and Wages | $0.00 | $0.00 | $0.00 | $0.00 |
| Fringes | $0.00 | $0.00 | $0.00 | $0.00 |
| Design/Engineering | $0.00 | $0.00 | $0.00 | $0.00 |
| Planning | $0.00 | $0.00 | $0.00 | $0.00 |
| Consultant Fees | $0.00 | $0.00 | $0.00 | $0.00 |
| Construction Admin | $0.00 | $0.00 | $0.00 | $0.00 |
| Land Acquisition | $0.00 | $0.00 | $0.00 | $0.00 |
| Equipment | $214,843.00 | $0.00 | $0.00 | $214,843.00 |
| Overhead | $0.00 | $0.00 | $0.00 | $0.00 |
| Construction Contracts | $0.00 | $0.00 | $0.00 | $0.00 |
| Other | $0.00 | $0.00 | $0.00 | $0.00 |
| **TOTAL** | **$214,843.00** | **$0.00** | **$0.00** | **$214,843.00** |

**Revisions**

**COMMENTS** $300,000 approved as a part of 2007 CIP, $214,843 of grant funds actually received.

Planning Department/Startup Form - 07/01/04    Total Funded: $214,843